

**Final 2005-06 Annual Plan
Madisonville Community College**

Unit: Information Technology

Date: January 7, 2005

Goals in Priority Order	Link to College Goals	Link to New Budget Requests for FY 05-06			Brief Justification (Use assessment data when appropriate)	Outcome (Note briefly at end of year)
		New Personnel Expense	New Equipment Expense	New Operating Expense		
Increase major enrollment in IT program by 5%	1,6				Work with area employers and advisory board for recruitment and employment of graduates.	
Graduate 15 completers	1,6				Includes Microsoft, Cisco, E-Commerce AAS degrees, and various certificates.	
Provide alternate delivery methods of instruction	1,6				Continue to look at alternative instructions methods to integrate into the curriculum, such as distance learning and blended offering, especially for the Microsoft courses.	
Revise course master plan to incorporate hot topic areas (security, wireless)	1,6				Identify areas where additional courses could be added for high demand skills.	
Provide better advising procedures for students for all IT advisors	1,6				Communicate with all IT advisors so each advisor understands IT class sequencing and articulation agreements. Post sequenced track on IT web site.	
Promote MSU-TSM articulation agreement	1				Make sure all IT students are aware of available opportunities	
Pursue intern opportunities to provide for students	4				Work with area employers and advisory board for internship opportunities.	
Obtain consumable supplies for IT lab	4			\$2,000	Consumables must be replaced annually for network labs.	
Obtain additional wireless equipment to further expand the IT focus on wireless technologies.	4		\$15,000		Provide student access to current wireless technology to insure updated skills are acquired.	